



## ***Delegated Decisions by Cabinet Member for Public Health & the Voluntary Sector***

***Wednesday, 14 May 2014 at 10.00 am, Meeting Room 1,  
County Hall, New Road, Oxford***

### ***Items for Decision***

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 22 May 2014 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

**These proceedings are open to the public**

A handwritten signature in black ink that reads "Peter G. Clark." with a horizontal line underneath.

Peter G. Clark  
County Solicitor

May 2014

**Contact Officer:** **Julie Dean**  
Tel: (01865) 815322; E-Mail: [julie.dean@oxfordshire.gov.uk](mailto:julie.dean@oxfordshire.gov.uk)

**Note:** Date of next meeting: 25 June 2014

**If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.**

## Items for Decision

### 1. Declarations of Interest

### 2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

### 3. Petitions and Public Address

### 4. Local Residential Detoxification Project (Howard House) (Pages 1 - 4)

*Forward Plan Ref:* 2014/048

*Contact:* Clare Dodwell, Commissioning Manager – Drugs & Alcohol Tel: (01865) 815162

Report by Director of Public Health (**CMDPHVS4**).

The Council has a statutory obligation to “take such steps as it considers appropriate for improving the health of the people in its area” (s2B National Health Service Act 2006 (“NHSA 2006”) as amended by s12 Health and Social Care Act 2012). This includes “providing services or facilities for the prevention, diagnosis or treatment of illness” (s 2B (3) (c) NHSA 2006).

Public Health has a ring fenced budget, and within this an allocation has been made for substance misuse services for adults. This information is reported to the Cabinet.

The contracts with the current provider expires on 30/9/2014, so a decision is required in order to proceed with procurement arrangements.

Costs of commissioning these services is greater than £500,000 and commitment to incur this expenditure has not previously been made by the Council due to existing contracts having been transferred in on 1 April 2013. For this reason incurring of this

expenditure for the commissioning of these services is considered a key decision.

***The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to approve the incurring of expenditure for the commissioning of Local Residential Detoxification Project (Howard House) and to delegate to the Director of Public Health, following consultation with the Cabinet Member for Public Health & the Voluntary Sector, the authority to determine tenders and contracts in order to secure the provision of services.***

## **5. Chill Out Fund 2014/15 - May 2014 (Pages 5 - 56)**

*Forward Plan Ref:* 2013/183

*Contact:* Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities – Service Manager (**CMDPHVS5**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

***The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 6 of the report) for grant support in the light of the officer recommendation as set out in the applications annexed to the report.***

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Division(s): All
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## **CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR - 14 May 2014**

### **PROVISION OF LOCAL RESIDENTIAL DETOXIFICATION PROJECT (HOWARD HOUSE)**

#### **Report by the Director of Public Health**

##### **Introduction**

1. The current contract for the provision of Howard House ceases on the 30 September 2014. This provision was originally commissioned by Oxfordshire Primary Care Trust, under an NHS contract. This contract was novated to Oxfordshire County Council when local authorities took over responsibility for Public Health in April 2013. Therefore this contract will be new to Oxfordshire County Council.
2. In order to guarantee continuation of these services Oxfordshire County Council will need to put in place a contract to commence on 1 October 2014.
3. The Local Residential Project is a Tier 4 specialist residential detoxification service providing an intensive treatment programme for complex and entrenched addiction that combines medically assisted detoxification and evidenced based psychosocial individual and group interventions. The service offers a programme for a maximum of 12 weeks with flexibility for intensive shorter stay, assisted detoxification programmes of 4 to 8 weeks for those who are assessed as suitable.

The project provides a residential service for 10 people with a flexible programme of therapeutic interventions, medical treatment interventions and activities, to meet the support needs and goals identified with the service user during the assessment and the care planning process.

4. The service is made up of a team of specialist drug and alcohol workers delivering psychosocial structured interventions via one to ones and group work and medical professionals delivering the clinical elements of the service.
5. The current service is situated at 190 Iffley Road, Oxford. The facility is let from a private landlord by property management agents and registered social landlords, St Mungo's. From 1<sup>st</sup> October 2014 Oxfordshire County Council will enter into a Housing Management Agreement with St Mungo's that will be conterminous with the service contract.

6. The service will contribute significantly to the indicators for Public Health and substance misuse for Oxfordshire which include the following:-
  1. The number of successful completions as a percentage of the total number of people in treatment,
  2. The percentage of people who successfully completed treatment in the first 6 months of the latest 12 month period and who do not re-presented within 6 months,
  3. The proportion of all those in treatment, who successfully completed treatment, and did not re-present within 6 months.
7. Options for service delivery were considered by the Public Health Directorate Leadership team in February and the preferred option was to go out to tender with the same current service structure at the same premises with the inclusion of 195 Iffley Road as a possible optional service included within the procurement.
8. The service will be commissioned and contract managed by the Public Health Drugs and Alcohol team.
9. Oxfordshire County Council procurement process will be followed to commission this service.

**Exempt Information: N/A**

### **Legal Implications**

10. The Council has a statutory obligation to “take such steps as it considers appropriate for improving the health of the people in its area” (s2B National Health Service Act 2006 (“NHS Act 2006”) as amended by s12 Health and Social Care Act 2012). This includes “providing services or facilities for the prevention, diagnosis or treatment of illness” (s 2B (3) (c) NHS Act 2006).

### **Financial and Staff Implications**

11. Public Health has a ring fenced budget which is approximately £25 million per year.
12. Money is already committed to paying for substance misuse services for adults.
13. The maximum budget per annum would be £400,000. It is proposed that the contract term will be for 2 years with an option to extend for one year plus one year. This means that the contact value over the total of 4 years would be £1,600,000

## **RECOMMENDATION**

14. **The Cabinet member for Public Health & the Voluntary Sector is RECOMMENDED to approve the incurring of expenditure for the commissioning of Local Residential Detoxification Project (Howard House) and to delegate to the Director of Public Health, following consultation with the Cabinet Member for Public Health & the Voluntary Sector, the authority to determine tenders and contracts in order to secure the provision of services.**

Dr Jonathan McWilliam  
Director of Public Health

Background Papers: None

Contact Officer: Sarah Roberts, Commissioning Officer, Drugs and Alcohol  
Tel: (01865) 328534

May 2014

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Division(s): N/A
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## **CABINET MEMBER FOR CHILDREN & THE VOLUNTARY SECTOR May 2014**

### **IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2014/2015**

**Report by the Director for Children's Services**

#### **Introduction**

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
  - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
  - Show evidence of the involvement of young people in the application.
  - Demonstrate increased access to positive leisure-time activity.
  - Show matched funding from a source external to the county council.
  - Demonstrate the ability to account for funding.

5. Applications will be considered on a monthly basis.

**Bids for May 2014**

8 applications have been received

<b>Applicant organisation</b>	<b>Amount Requested</b>	<b>Amount recommended</b>
Wheatley Scout & Explorer Group	£2875	£2000
Hanborough Parish Council	£5000	£1300
Cotteslowe & District Comm Assoc.	£2500	£2000
54 <sup>th</sup> Oxford Ansar Scout Group	£3532	£1000
Deddington On Air	£1250	£1250
Innovista	£3400	£2000
Spit N Sawdust Boxing Club	£2815	£2000
Film Oxford	£4600	£3100
<b>TOTAL</b>	<b>£25972.00</b>	<b>£14650.00</b>

**Awarded to date**

£7250.00

**Amount left:**

£92,750

**Applications to May meeting**

£25972.00

**Amount recommended for May**

£14650.00

## **RECOMMENDATION**

6. **The Cabinet Member for Children & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.**

### **JIM LEIVERS**

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –  
Service Manager Tel: (01865 810649)

April 2014

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# Chill Out Fund 2014-2015

Reference #:

COF004

Meeting date:

May

Name of Organisation

Wheatley Scout & Explorer Group

Project Name

WINGS Jamboree

Amount asked for:

£2875

Timescale

August 2014

Hub Area:

Project description?

Aim is to take 25 young men and woman to the WINGS Jamboree at Windsor Park. Open to the International Scout movement and hosts over 6000 scouts, takes place over a week and offers many unique and exciting opportunities to all participants. They are also given diverse challenges; this year event is based around archaeology, science, space and technology.

Primary objective is to provide a diverse group the opportunity to participate in a project that will provide them with the opportunity to participate in an adventurous and exciting programme of activities and events.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
25 tickets for young people (ticket prices include all meals)	5750.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£5750.00</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
Local pack weekly collections	1650
Hot dog fundraiser	350
Christmas fair	550
Coffee mornings and cake and craft sales	325
<b>Total of matched funding (B) =</b>	<b>£2875.00</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£2875.00</b>

# young people benefiting

25

Age range:

9-17

Have they applied before, if so, when and amount awarded?

No

Jamboree events are a great opportunity for young people. Some good fund raising events already support this event suggest a contribution of £2000.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£2000



## CHILL OUT FUND 2014 - 2015

<b>Name of Organisation</b>	Wheatley Scout and Explorer Group
<b>Project Name</b>	WNGS Jamboree
<b>How much are you requesting? (no more than £5k)</b>	£2875

<b>Has your organisation applied for this funding before (please tick)</b> <b>How many times have you applied for the funding?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> We have received _____ times before.  Total received before is £ _____ none _____
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<b>Are you a registered charity (please tick)</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>Charity number</b>	306101 Please note this is the National Scouts Movement Charity Number. Local movements do not have their own number.

<b>Age range of children &amp; young people that will be using the project</b>	9- 17
<b>Number of children &amp; young people who will benefit from this project</b>	25

<b>What do you want to do? (please describe the project you want funding for)</b>  <p><b>The aim of this bid is to take twenty five young men and women who are members of the Wheatley Area Scout and Explorer group to the WINGS Jamboree at Windsor Great Park in August 2014.</b></p> <p><b>This is a fantastic event that is open to the International Scout movement and hosts over six thousand Scouts. It takes place over one week and offers unique and exciting opportunities to all participants. They are given many diverse challenges, this year the event is based around archaeology, science, space and technology.</b></p> <p><b>There are sub camps around the WINGS venue that ensure that all of the young people are given an opportunity to take part in fantastic workshops that will not only build on their knowledge but will give them the opportunity to learn in a fun environment.</b></p> <p><b>The primary objective of this project is to provide a diverse group of young people from the Wheatley area with the opportunity to participate in a project that will provide them with the opportunity to participate in an adventurous</b></p>
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and exciting programme of activities and events. They will be given the opportunity to be partnered with Scouts from other countries both before, during and after the event, The aim is to provide the young people with robust tools to strengthen international relations and of course communication skills and friendships.

They will be given the opportunity to work in teams and try out new things that promote self-confidence and self-esteem as well as being great fun.

Additionally this year is the 50<sup>th</sup> anniversary of this Scout Group and this would be a marvelous way of acknowledging this huge achievement.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Over the past eight months the young people have had regular meetings where they have come up with ideas for raising money so that they can attend this event.

Some of the ideas have been traditional, all the young people were involved in baking cakes and selling them, they raised additional funds in hot dog sales and Christmas fetes. All of these events involved the young people making things to sell, getting their families and other members of the community involved in the organization and planning of the events.

They have proven themselves to be incredibly resilient and when events have not raised the hoped for funds, then they have simply got together again and thought up more ideas. They are currently trying to collect old clothes from the local community as a small amount of cash can be raised from recycling these things.

In writing this application it was actually a member of the troop who found the application form on the OXME web site and suggested to his leaders that it would be a good way of trying to raise the funding that was still needed.

The whole group has had regular meetings and thought of different ways to answer the questions on this form, and the reasons why they felt that they should be allocated some money.



**This was not an easy task, but actually it was really interesting to see how they really thought about good and relevant reasons as to why they wanted to attend this event so badly. It was a privilege to see how seriously they took this application. All members of the troop have spent a great deal of time in the planning of fundraising and have learnt a lot of useful skills in regards to fundraising and also in the best way to promote events to members of the community.**

**Why is your project important? (and why do you want to do it?)**

**This project is important because it is a rare and exciting opportunity for the young people of this Scout Unit to spread their wings and really challenge themselves in so many new and exciting ways.**

**These young people work tirelessly throughout the year to support each other and their local community. They regularly volunteer their services at local events such as school fun days, firework events and fun in the park community days. These events would not be able to happen without their extra support.**

**They are truly excited at the prospect of being able to participate in this Jamboree and have tried so hard to raise the necessary funding.**

**Many of the young people simply would not be able to participate without the fundraising efforts of their troop and would therefore miss the opportunity of a lifetime. This is a loyal and tight knit group of young people and they have made the decision that it should not only be those who might be able to raise the money themselves that should attend this event, but that they should all work together to ensure that the event is available to the whole troop. As such we all really believe that they have proven themselves as being extremely worthwhile recipients of this funding stream.**



How will your project help or benefit children and young people in the community?

The Wheatley Scout movement is facilitated by a dedicated group of trained volunteers who take a pride in offering exciting and developmentally challenging to their members. They have clearly proven in past years that participation in the Jamboree season is hugely beneficial in a number of ways to the young people.

The young people are given the opportunity to take part in an international event and meet other young people from not all over the country but all over the world, this will ensure that they return to their school communities far more confident in their own abilities able to become more confident and reliable members of this place of learning, with the long term hope that they will be able to take these skills and transfer them to their learning environment.

Socially they will become more self-assured and more likely to become aware of other cultures within society as a whole. The children participating live in a village and it is always beneficial to ensure that they are given the opportunity to become part of a wider community and the opportunity to mix with others from different cultures and backgrounds.

Many of the young people who hope to participate in this project will not have the opportunity to go on a holiday with their family, and this gives them the chance to go away with their peer group and be part of a real community that offers many opportunities of fun and education. Again many of the young people who are keen supporters of this group are not high achievers within the school environment. By being part of this group they are given the opportunity to succeed in a different environment. They can become high achievers and this in turn ensures that they do not become disenfranchised members of society but shows them that society celebrates success in many different ways.

The community as such benefits, as a large amount of young people take part in activities that ensures they feel positive about themselves and their community. This means that they will not be easily persuaded to become involved in any anti-social activities, and just as importantly they can demonstrate to the community that young people are an asset to their communities, rather than the stereotyped undesirables portrayed so often in the press.



Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
25 tickets for young people (ticket prices include all meals)	£5750.00
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£5750.00</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Local pack weekly collections	£1650
Hot Dog Fundraiser	£350
Christmas Fair	£550
Coffee mornings and cake and craft sales	£325
<b>Total of matched funding (B) =</b>	<b>£2875.00</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>2875.00</b>

**What is the timescale for this project (completion must be within 12 months of application)**

Start date:	August 2014
Finish date:	August 2014

# Chill Out Fund 2014-2015

Reference #:

COF005

Meeting date:

May

Name of Organisation

Hanborough Parish Council

Project Name

Refurbishment of 2 tennis courts in the playing fields

Amount asked for:

£5000

Timescale

May – June 2014

Hub Area: Witney

Project description?

Complete refurbishment of the 2 tennis courts which will include: - converting one of the existing courts into a multi-sport area; new surrounding up to date mesh fencing and fencing between the 2 courts; new gates to both courts; new up to date surfacing for both courts; new net for tennis court; re-fixing basketball/netball nets at each end and renovating the floodlighting to the courts.

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Renovate electrics and fix new high level lightening	4246
Fencing; artificial synthetic grass covering and sanding to multi sports area; playmac special macadam surfacing to tennis court; 2 no gates fitting etc; labour to the project	43391
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£47637</b>
B: Matched funding in place and secured (please list where the funding has come from)	
WODC Community Facilities Grant – submitted	£12000
Hanborough Parish Council	£27937
Chill Out 2013/14	£2700
<b>Total of matched funding (B) =</b>	<b>£42637</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£5000</b>

# young people benefiting

Age range:

8-19



Have they applied before, if so, when and amount awarded?

Yes, £7500

Hanborough Parish Council has already had £2700 towards this project, suggest providing £1300 towards completion of this project bringing the contribution from Chill Out up to the maximum of £5000

Completed by: Ruth Ashwell

Suggested amount  
to award  
£1300

# CHILL OUT FUND 2014 - 2015

Name of Organisation	Hanborough Parish Council
Project Name	Refurbishment of 2 Tennis Courts in the Playing Fields
How much are you requesting? (no more than £5k)	£5000

Has your organisation applied for this funding before (please tick)	Yes x                      No
How many times have you applied for the funding?	We have received <u>  2  </u> times before.
	Total received before is £7,500 <u>                    </u>

Are you a registered charity (please tick)	Yes                      No x
Charity number	

Age range of children & young people that will be using the project	8 - 19
Number of children & young people who will benefit from this project	Any young persons in Hanborough Parish

<p><b>What do you want to do? (please describe the project you want funding for)</b></p> <p>Complete refurbishment of the 2 tennis court which will include :</p> <p>Converting one of the existing tennis courts into a multi sport area.</p> <p>New surrounding up to date mesh fencing and fencing between the 2 courts.</p> <p>New gates to both courts</p> <p>New up to date surfacing for both courts.</p> <p>New net for tennis court.</p> <p>Re-fixing basketball/netball nets at each end.</p> <p>Renovating the floodlighting to the courts.</p> <p><b>See plan in evidence section</b></p>
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**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The organizers of the Hanborough Youth Club discussed this with their members. They were for the project. The youth club could make good use of the courts for a variety of sports. (see evidence section)

The secretary of the soccer club feels that will be very useful for the younger members carrying out training in preparation for the change to the senior team. (see evidence section)

Individual e-mail from parishioner. (see evidence section)

**Why is your project important? (and why do you want to do it?)**

The tennis courts have been in being for many years but have had little maintenance in the past few years. The PC feel that the courts are too valuable an asset to leave in this state. We have had requests from individuals and clubs repair/renovate them. This is a good opportunity not only to repair but to renovate them in line with up to date young people's sport requirements. eg tennis, 5 a side soccer, basketball, netball, hockey. The parish council, the Hanborough Playing Fields Committee and current users are in favour of this project.

**How will your project help or benefit children and young people in the community?**

The playing field is the parish focal area for sport i.e. cricket, soccer, tennis, lawn bowls, indoor short mat bowls together with an adjacent skateboard/BMX area. This project will allow a wider range of sports to be offered to young people of the parish. We are hoping that this will encourage more young people to actively take part in a wide and varied range of healthy sports.



Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

<b>A: Breakdown of items:</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Renovate the electrics and fix new high level lighting	4,246.00 excl. VAT
Fencing : mesh,wires,panels, goal recesses,goalmouth, basket ball units	43,391.00 excl. VAT
Artificial synthetic grass covering and sanding to multi sport area	
Playmac special macadam surfacing to tennis court	
2 no. gates, fitting etc	
Labour to project	
<b>TOTAL COST OF PROJECT (A) =</b>	<b>47,637.00 excl VAT</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
2013-14 Chill Out Fund - extra time applied for and approved	2,700.00
WODC Community Facilities Grant – Application submitted	12,000.00
Hanborough Parish Council	27.937.00
<b>Total of matched funding (B) =</b>	<b>42,637.00</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>5,000.00</b>

**What is the timescale for this project (completion must be within 12 months of application)**

Start date: asap – not later than end May

Finish date: 2-3 weeks after start date

# Chill Out Fund 2014-2015

Reference #:

COF006

Meeting date:

May

Name of Organisation

Cotteslowe & District Community Ass

Project Name

Summer Playscheme 2014

Amount asked for:

£2500

Timescale

May – Aug 2014

Hub Area: East Oxford

Project description?

Run a 3 week playscheme, to support deprived families by providing daily constructive play activities for children at an affordable cost. Almost all participants will be referred by Cotteslowe Primary School to ensure that the children who are regarded to be at most need are included. The scheme will provide a wide range of activities both in the centre and further afield, and will provide a wide range of activities both in the centre and further field, and will provide opportunities which deprived and vulnerable children would otherwise not have access.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Staff costs (all short term contract staff)	12183
Materials and equipment	1000
Refreshments	200
3 trips, entry fees	650
Transport – 6 trips	2000
Swimming	275
Accommodation	2100
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£18408</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
Hilden Trust	1500
Income from fees	2000
Fundraising	708
Feoffees (TBC)	5000
Korth Trust	4700
MacTaggart Trust (TBC)	2000
<b>Total of matched funding (B) =</b>	<b>£15908</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£2500</b>

# young people benefiting

50 (25 8-11)

Age range:

5-11 (50% 8+)

Have they applied before, if so, when and amount awarded?

**Yes, £2500**

Holiday Playschemes are important and provide exciting activities for children. There is excellent funding in place. Chill Out fund will only fund activities for children 8+ and must include all children in the local community. Suggest providing a contribution of £2000 towards this playscheme on condition this funding provides equipment, materials and other programme costs (excluding staffing) for the 8+ group and also that the scheme is open to all children in Cutteslowe.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£2000



<b>Name of Organisation</b>	Cotteslowe and District Community Association
<b>Project Name</b>	Cotteslowe Summer Playscheme 2014
<b>How much are you requesting? (no more than £5k)</b>	£2,500

<b>Has your organisation applied for this funding before (please tick)</b>	Yes
<b>How many times have you applied for the funding?</b>	We have received 1 times before.
	Total received before is £ 2500

<b>Are you a registered charity (please tick)</b>	Yes
<b>Charity number</b>	1154860

<b>Age range of children &amp; young people that will be using the project</b>	5-11 50% are aged 8 plus years
<b>Number of children &amp; young people who will benefit from this project</b>	50 in total, 25 aged 8-11 years

**What do you want to do? (please describe the project you want funding for)**  
 Cotteslowe Community Association (CCA) has a successful track record in running play schemes for over ten years. The scheme described below has been continuously improved year by year so that we can be confident with the current format, see programme for 2014 attached.

The grant will be used to run a three week playscheme for a total of 50 children aged 5-11 years on the Cotteslowe Estate. The playscheme will support deprived families (around 80% of whom are on benefits) by providing daily constructive play activities for children at an affordable cost. As with previous years almost all participants will be referred by Cotteslowe Primary School to ensure that children who are regarded to be at most need are included. The scheme will support disadvantaged families, which have overstretched resources, to survive the long summer holidays.

The grant will pay for two play leaders, who will lead a team of five play assistants, four additional volunteer assistants and two Parasol workers who will support three children with disabilities. In addition to relevant qualifications and experience, play workers are required to have completed Disability Inclusion Training and Oxfordshire Introductory Safeguarding Training. We aim to provide a relatively high staff to children ratio in order to provide excellent positive attention to the children. The project will be managed by a Project Manager on a short, part time contract, overseen by the Community Centre Manager.

The scheme will provide a wide range of activities both in the centre and further afield, and will provide opportunities which deprived and vulnerable children would otherwise not have access. There will be an emphasis on play, creativity, healthy living, educational experiences and building positive relationships. The playscheme will operate between 10.00 and 3.00, Monday to Friday for a total of 14 days, with one extra day for staff training and planning. Please see programme for 2014 (at Annex 2) which includes improvements suggested through monitoring and evaluation from last year.



**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Children are asked for formative and summative feedback during and at the end of every playscheme as to what they have enjoyed most and what activities they would like to have next year. Ideas for improvements from participants for the Playscheme 2013 (see last section of the attached evaluative report) have been incorporated into the Programme for 2104 (see attached).

The playscheme has become a popular feature each summer on the Estate and many children ask community workers throughout the year when it is going to start again. Many children attend for 6 or 7 years running, from the age of 5 to 11 years.

As the children only gather annually for this event it has not been possible to collect a lot of data from them at this moment in time.

**Why is your project important? (and why do you want to do it?)**

The Playscheme provides affordable high quality play activities for around 50 children living on low incomes on the Cutteslowe Estate, thus supporting struggling families to cope in the long summer holidays, reducing social inequality in North Oxford and building community cohesion. Unlike many of their more affluent neighbours many children from Cutteslowe have little to do in the long school holidays.

It is anticipated that around 80% of the children will be from families on benefits (as in 2013) and a high proportion will have SEN. Many of the children are from single parent households where there are often multiple problems such as debt, substance misuse and poor educational aspiration and achievement. School staff are concerned to ensure participation by children that they worry about during the holidays, for example where parents appear to give only the basic minimum of care, nutrition is poor, and the children spend most of the summer holidays on the streets.

The Playscheme provides varied and stimulating activities which extend the experiences and life skills of disadvantaged children. The scheme also builds positive nurturing relationships between workers and children which promote healthy child development and reduce the long-term risks of anti-social behaviour. Well-being is enhanced through healthy eating, outdoor activities, swimming and visits to the community allotment.

Feedback from children is gathered at the end of each week and parents are given questionnaires after each playscheme and are consistently positive about the good value, quality of activities and educational opportunities it provides.

Cutteslowe Playscheme provides an important stage with a range of other activities for children locally. These activities include:

1. Family Afterschool Café, funded by St Andrew's Church with homework support and family games (Oxford City Council (OCC) funding, run by St Andrew's Church).
2. Family Afterschool Art Club, funded by Community Centre fundraising.
3. Afterschool Dance Club, funded by Community Centre fundraising.
4. Monday Boys Youth Group run and funded by St Andrew's Church.
5. Wednesday 'Girls RUs' Youth Group, (school years 4-6) run by St Andrew's Church, currently funded through OCC Council 2013/2014 Small Grants Programme.
6. Wednesday Youth Club, 11- 19 years run by Wolvercote Young People's Club (WYPC) (core funded through various private sources where WYPC are the lead applicant and CCA is the main partner – local authority funding has been granted for specific trips and items of equipment, more info can be supplied if required).
7. Friday Youth Club, 14–19 years run by WYPC (core funded through various private sources where WYPC are the lead applicant and CCA is the main partner).
8. Youth Ambition sessions running currently, run by Oxford City Council.



Cotteslowe Estate and Community Centre has historically suffered from ongoing antisocial behaviour and vandalism. OCC Positive Futures, and Oxon County Council Early Intervention teams are now supporting our Youth Partnership, and conduct outreach to individuals in the area. Our Youth Clubs also employ Restorative Justice methods when tackling challenging behaviour.

Our range of activities means that we are getting to know vulnerable families and their children at every stage. The playscheme is a particularly important building brick in making relationships. By the time that the children join the Youth Clubs we have got to know them, and they feel that the Community Centre is another home, albeit with boundaries, but where they know they are cared for as an individual. This helps greatly as they reach their teens and may need to ride out even bigger challenges in their lives.

#### **How will your project help or benefit children and young people in the community?**

The Playscheme will provide support for local families during the summer holidays. 50 children per week will be constructively engaged in high quality provision which will not only keep them off the streets, but will extend their skills and experiences. There is an emphasis on healthy living, cooking, well-being, team-work and confidence building. Workshops with Pegasus Theatre give children access to working with professional artists and dancers.

Creative activities, sport and team games and free play will enable the participants to engage in team work, develop confidence and self-expression, build new relationships with positive adult role models and broaden their horizons. Trips to Hill End and Farmer Gow's Activity Farm give new experiences as do engagement with the community allotment.

Anti-social behaviour is expected to be reduced on the estate through purposeful activity and team games and a visit from the Police Community Support Officer will help to build trust in the Police from a young age. The first day will be a training day to build the staff team, and address health and safety and child protection issues.

The Playscheme also enables Community Workers to build ongoing relationships with children on the estate from a young age, which encourages their engagement and reduces the risks of them developing offending behaviour. It also means that children are more likely to access other regular after-school clubs and youth work provision run by the Community Association and St Andrew's Youth Workers as they grow older, see section above.



Please tell us the total project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
<b>A Breakdown of items: (cont on separate page if necessary)</b>	<b>Cost of project £</b>
Staff costs (all short term contract staff)	£12,183
Materials & Equipment	£ 1,000
Refreshments	£ 200
3 trips, entry fees	£ 650
Transport, 6 trips	£ 2,000
Swimming	£ 275
Accommodation	£ 2,100
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£18,408</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
Hilden Trust TBC	£1,500
Income from fees	£2,000
Fundraising	£ 708
Peoffees (TBC)	£5,000
Korth Trust	£4,700
MacTaggart Trust (TBC)	£2,000
<b>Total of matched funding (B) =</b>	<b>£15,908</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£2,500</b>

  

<b>What is the timescale for this project (completion must be within 12 months of application)</b>	
Start date:	May 2014
Finish date:	31 Aug 2014

# Chill Out Fund 2014-2015

Reference #:

COF007

Meeting date:

May

Name of Organisation

54<sup>th</sup> Oxford Ansar Scout Group

Project Name

Youth Overseas Trip

Amount asked for:

£3532

Timescale

May 2014

Hub Area: East Oxford

Project description?

Week excursion to Istanbul during half term, as part of enrichment experience to broaden horizons.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Air fare	6300
Accommodation	3000
Food and activities	900
Travel insurance	462
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£10662</b>
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
Personal contributions raised from parents towards airfare	5200
Donations received from local businesses and fund raising day	1280
Scout association donation	650
<b>Total of matched funding (B) =</b>	<b>£7130</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£3532</b>

# young people benefiting

22

Age range:

8-18

Have they applied before, if so, when and amount awarded?

**No**

This is a very worthwhile project for the limited number involved. Suggest a donation of £1000, towards this activity.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£1000



# CHILL OUT FUND 2014 - 2015

<b>Name of Organisation</b>	54 <sup>th</sup> Oxford Ansar Scout Group
<b>Project Name</b>	Youth Overseas Trip
<b>How much are you requesting? (no more than £5k)</b>	£3,532

<b>Has your organisation applied for this funding before (please tick)</b>	No
<b>How many times have you applied for the funding?</b>	We have received ___0___ times before.
	Total received before is £___0___

<b>Are you a registered charity (please tick)</b>	Yes
<b>Charity number</b>	1090714

<b>Age range of children &amp; young people that will be using the project</b>	8-18
<b>Number of children &amp; young people who will benefit from this project</b>	22

<b>What do you want to do? (please describe the project you want funding for)</b>
The 54 <sup>th</sup> Oxford Scout Group has been planning for the past 4 months a 1 week excursion to Istanbul during half term week in May (w/c 26-05-14) as part of enrichment experience to broaden horizon.

**RECEIVED**

11/05/14



**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

The Scouts themselves have actively been involved in a number of areas:

- Planning – This entailed various group exercises to short-list and select the activities and sites to visit in Istanbul
- Helping to raise funds directly via the Open Day on 29-03-14 at East Oxford Games Hall – this entailed preparatory materials such as designing leaflets (and actually distributing them to businesses on Cowley Road). The children also took full responsibility for finalizing their stalls (this included the selling of books, as well as "sponging the Scout Leaders") and through their efforts raised £649 on that day.
- The Scouts aim to further raise funds on the 26<sup>th</sup> of April via a Sponsored Walk in Florence Park in Cowley and another Cake Sale is planned for the second week of May – again we are fully dependent on the children for ensuring they bring in the necessary products and as before are motivated by the target

**Why is your project important? (and why do you want to do it?)**

The original objective of setting up the 54<sup>th</sup> in 2010 was to encourage wider participation in the scouting movement amongst under-represented members of the East Oxford community, particularly amongst ethnic minorities of a South Asian background (although we welcome all members, regardless of ethnicity or religion). Over the past 10-15 years or so, in our experience many local teenagers (particularly those of a Pakistani heritage) were increasingly disenfranchised, reflecting a "disconnect" with both their families as well as wider British society. This was due to a number of factors (most often lack of positive role models) but unfortunately this had resulted in examples of involvement in petty crime or even alienation from wider British society. Our purpose was to focus on the next generation of children (Beavers and Cubs, aged 5 ½ upwards).

This specific project is important for the benefits it will give young people in the community as well as helping us to raise the profile of the 54<sup>th</sup> Scout Group as we have recently set up a Girl Scout Group which is aimed at developing leadership roles for teenage girls

**How will your project help or benefit children and young people in the community?**

Our primary purpose of this first overseas trip is to broaden horizons of the children, many of whom have not had the opportunity to interact with Scouts overseas.

Secondly, Istanbul was selected given the significance of a city that has historically managed to successfully act as bridge between the East and West. As many of our children are from second generation (in some cases third) immigrant families, we also hope that this trip will unlock future opportunities as they grow older and recognize in themselves the need to contribute to wider society as successful British citizens.

Thirdly, for some of these children being from deprived socio-economic backgrounds, this is also a

rare opportunity that would not have been possible if it was not subsidized by the Scout Group.



Please tell us the <b>total</b> project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
<b>A: Breakdown of items:</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Air fare	£6,300
Accommodation	£3,000
Food and Activities	£900
Travel Insurance	£462
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£10,662</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Raised from</b>	
<b>Personal contributions raised from parents towards airfare</b>	<b>£5,200</b>
<b>Donations received from local businesses + Fund Raising Day</b>	<b>£1,280</b>
<b>Scout Association Donation</b>	<b>£650</b>
<b>Total of matched funding (B) =</b>	<b>£7,130</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£3,532</b>

  

<b>What is the timescale for this project (completion must be within 12 months of application)</b>	
Start date:	25-05-14
Finish date:	31-05-14

# Chill Out Fund 2014-2015

Reference #:

COF008

Meeting date:

May

Name of Organisation

Deddington OnAir

Project Name

Radio for Youth

Amount asked for:

£1250

Timescale

May 2014

Hub Area: banbury

**Project description?**

Establishing school radio projects, enabling pupils to prepare, record and broadcast material through either their own radio station or through Deddington OnAir. Provide outreach into schools and accept work experience candidates for training in broadcasting and programme management.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
6 x Headphones (£30 each)	£180
6 x Zoom H2n digital recorders (£170 inc accessory pack)	£1020
12 x USB / XLR cable (£25 each)	£300
6 x Behringer XENYX 1002B Mixer (£78 each)	£468
12 x XLR extension leads (£10 each)	£120
6 x Carry cases (£35 each)	£210
12 x Mic stand (£20 each)	£200
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2500</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Friends of Deddington OnAir	£250
Deddington Farmers Market	£250
Co-Op	£750
<b>Total of matched funding (B) =</b>	<b>£1250</b>
<b>A - B = Total grant requested (no more than £5000)</b>	<b>£1250</b>

# young people benefiting

6 work exp  
26 current enrolled

Age range:

14-18



Have they applied before, if so, when and amount awarded?

No

This looks like a good project, however, as the recipients of the project are school based it technically falls outside the remit of the fund. However, if Deddington OnAir were to provide more widely, linking with youth groups or young people in local communities' this could fall within the remit.

Suggest seeking clarification from Deddington OnAir about the audience. In the event of the project working outside school settings suggest £1250

Completed by: Ruth Ashwell

Suggested amount  
to award  
£1250

# CHILL OUT FUND 2014 - 2015

<b>Name of Organisation</b>	<b>Deddington OnAir</b>
<b>Project Name</b>	<b>Radio for youth</b>
<b>How much are you requesting? (no more than £5k)</b>	<b>£1250</b>

<b>Has your organisation applied for this funding before (please tick)</b> <b>How many times have you applied for the funding?</b>	<b>No</b>  <b>We have received zero times before.</b>  <b>Total received before is £0</b>
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<b>Are you a registered charity (please tick)</b>	<b>No</b>
<b>Charity number</b>	

<b>Age range of children &amp; young people that will be using the project</b>	<b>14 - 18</b>
<b>Number of children &amp; young people who will benefit from this project</b>	<b>This year, 6 on work experience, 26 current enrolled in station setup and potential for all pupils in schools involved to partake / listen / perform</b>

<p><b>What do you want to do? (please describe the project you want funding for)</b></p> <p><b>We are establishing school radio projects, enabling pupils to prepare, record and broadcast Material through either their own radio station or through Deddington OnAir. We provide outreach into schools and accept work experience candidates (6 this year) for training in broadcasting and programme management.</b></p> <p><b>The funding will cover the additional equipment and training materials to enable us to launch these young adults into a broadcasting career and give them something very special to add to their portfolios giving them an inside into a career in media and journalism.</b></p> <p><b>This will also help them in their choice of further education and offer a flying start for their application to university.</b></p>
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**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Last year we offered Conor Shaw from Witney the chance to work with us and from that he has established himself as a regular commentator for Oxford City Football Club and the chance to cover OUFC vs OCFC live from the Kassam Stadium. It's safe to say he (and his mum) were chuffed!

This year we have offered six places as we were so impressed with the quality of the work that Conor did and the success of the work experience week.

This encouraged us to setup our outreach project for school radio.

**Why is your project important? (and why do you want to do it?)**

Enabling school children a cross discipline platform for self expression and personal development. Touches English, drama, music, ICT, management and journalism.

We have the experience and facilities to offer this and seeing Conor achieve so much has given us the desire to take this out to as many as we can sensibly cope with.

As Deddington OnAir is a community Internet Radio station we have the vehicle for these people to share their experiences and to give them a voice as per our mission statement.

How would you like to hear your child on the radio?

**How will your project help or benefit children and young people in the community?**

We offer the opportunity to schools to establish an internet radio station (or to use us) as a channel for self-expression and development of skills both social and technical. Also, we want to help them develop team work, project management, inter-dependency and clear communication skills.

As far as we know there is no ongoing opportunity for youth radio and we would dearly wish to either provide this or empower them to do it themselves.

We see this as an ongoing and growing project. The feedback from the schools involved has been so positive as it doesn't require teacher time and creates a cross-subject project that brings pupils from all areas together to work together.



Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

<b>A: Breakdown of items:</b> (cont on separate page if necessary)	<b>Cost of project £</b>
6 x Headphones (£30 each)	£180
6 x Zoom H2n digital recorders (£170 inc accessory pack)	£1020
12 x USB / XLR cable (£25 each)	£300
6 x Behringer XENYX 1002B Mixer (£78 each)	£468
12 x XLR extension leads (£10 each)	£120
6 x Carry cases (£35 each)	£210
12 x Mic stand (£20 each)	£200
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£2500</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Friends of Deddington OnAir	£250
Deddington Farmers Market	£250
Co-Op	£750
<b>Total of matched funding (B) =</b>	<b>£1250</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£1250</b>

**What is the timescale for this project (completion must be within 12 months of application)**

Start date:	19 <sup>th</sup> May 2014
Finish date:	End FY 2014 / 2015

# Chill Out Fund 2014-2015

Reference #:

COF009

Meeting date:

May

Name of Organisation

Innovista

Project Name

Thrive Young Achievers Project

Amount asked for:

£3400

Timescale

April 2014 – October 2014

Hub Area: East Oxford

## Project description?

Want to give young people living in an area of deprivation a positive activity. The project will involve: learn practical skills to create, prepare and cook three courses of their own food to be served at the Young Achievers Dinner, whilst learning about healthy eating and nutrition in a practical, hands-on way; learn from a volunteer graphic designer to create their own professionally printed t-shirts and create the visual exhibits; express themselves creatively through music, song-writing and creative arts; teach young people to welcome guests and serve tables.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
<b>Group 1 Chefs</b> (Food and equipment for young people to experiment with and from which to choose what to cook at the Dinner)	£300
<b>Group 2 Creative Expressions</b> (Cahon Box Drum, two Acoustic Guitars, Percussion, Keyboard, Portable CD Player, Speaker System, Art Equipment, Printing costs, DBS checks for volunteers)	£1,900
<b>Group 3 Designers</b> (Decorations for displays, professionally printed t-shirts using the young people's design)	£750
<b>Young Achievers Dinner costs</b> (Ingredients for food and drinks menu, hire of kitchen equipment, tables, tablecloths, glasses, cutlery and crockery)	£2,200
<b>Achievement Awards</b> (Trophies, certificates, prizes and making four videos, including the hire of a video production company to create memorable stories of each award winner)	£1,490
<b>Design and Printing Costs</b> (Project flyers, posters and Dinner tickets)	£250
<b>TOTAL COST OF PROJECT (A) =</b>	£6,890
<b>B: Matched funding in place and secured (please list where the funding has come from)</b>	
<b>Robert and Margaret Moss Charitable Trust</b> towards cost of <b>Creative Expressions Group</b> (excludes £674 of the £2,574 gift which was towards staffing and administration costs)	£1,900
<b>Business Sponsorship of Awards</b> (4 sponsors at £375)	£1,500
<b>Individual Giving</b>	£91
<b>Total of matched funding (B) =</b>	£3,490
<b>A – B = Total grant requested (no more than £5000)</b>	£3,400

# young people benefiting

20

Age range:

10-19

Have they applied before, if so, when and amount awarded? Yes, 3 x = £6615

Comments:

This is an exciting project and located in an area of high need. Innovista were provided with some funding last year for a similar project. Chill out cannot be relied upon to fund regular activities. Suggest a donation of £2000 towards this project.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£2000



# CHILL OUT FUND 2014 - 2015

Name of Organisation	Innovista
Project Name	Thrive Young Achievers Project
How much are you requesting? (no more than £5k)	£3,400

Has your organisation applied for this funding before (please tick)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
How many times have you applied for the funding?	We have received <u>3</u> times before. Total received before is £ <u>6,615</u>

Are you a registered charity (please tick)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Charity number	1108679

Age range of children & young people that will be using the project	10-19
Number of children & young people who will benefit from this project	20 (plus up to 5 more aged up to 22)

**What do you want to do? (please describe the project you want funding for)**

We want to give young people living in an area of deprivation a positive activity that will see them grow in confidence and aspirations, learn new skills and engage with an alternative to anti-social behaviour and crime in an area (Oxford O05C) that ranks in the top 4% nationally for Crime and Disorder.

So our Thrive team, who moved into Barton in 2010 to build relationships with young people in the estate, want to run a **Young Achievers Project**.

The project will involve:

- 6 x 2 hour sessions to give young people the opportunity to learn practical skills to create, prepare and cook three courses of their own food to be served at the Young Achievers Dinner, whilst learning about healthy eating and nutrition in a practical, hands-on way
- 6 x 2 hour sessions to give young people the opportunity to learn from a volunteer graphic designer to create their own professionally printed t-shirts and create the visual exhibits for the Young Achievers Dinner, from large displays down to the centrepieces on the tables
- 12 x 2 hour sessions for young people who want to learn to express themselves creatively through music, song-writing and creative arts. These young people will work as a team to deliver their showpiece expressions of creativity at the Young Achievers Dinner using music and art created by them. 6 of these sessions will run alongside the design group sessions
- 3 x 2 hour sessions to teach young people to welcome guests and serve tables, working as a team in preparation for the Dinner
- 1 x 3 hour prep session and 1 x 5 hour delivery sessions at the Young Achievers Dinner (27 September), where young people will show off their cooking, design and creative skills at an



event hosted by them to celebrate their achievements. Four young people will win special awards on the night as we promote their achievements, uphold them as peer role models and celebrate their progress to inspire them and others to achieve even more

We anticipate that around half of the young people involved will be NEETs or long term absentees from school. We are aiming for **75% of young people involved to experience an increase in skills and confidence** as measured by before and after assessments for each individual.

The Thrive Young Achievers Project is **approved by the Barton Youth Partnership** (which has representation from the EIS team) reducing the chance of duplication in service provision or in scheduling of activities and improving communication between the various service providers.

N.B. Thrive is an initiative of Innovista, a Christian charity based in Oxford who despite working internationally, felt that local young people in deprived areas were not being given enough opportunities to flourish. As per Innovista's Equal Opportunities policy, Thrive work with young people of all faiths and none. Many - but not all - Thrive volunteers are Christians, who say that they are motivated to volunteer by their faith and sympathy with Thrive's values. Thrive's church project in partnership with Headington Baptist Church is funded by individuals and churches who are happy for their giving to be used in this way. Chill Out funding will be used to fund the Young Achievers Project only.

**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

After running the project in 2013, we hosted an evaluation evening for the young people involved to ask them what their views of the project had been.

The response was overwhelmingly positive. One young person told us it was "the best night of my life so far!"

Others told us that the most enjoyable parts of the project were:

- "Meeting new people"
- "Learning about serving"
- "Planning the drinks and canapés"
- "Having fun"

And of the night of the Young Achievers Dinner specifically:

- "Serving, because I could meet new people on my table"
- "Meeting new people on the table"
- "Being able to be myself"
- "Seeing how the guests enjoyed the dinner"

A new element in this year's Young Achievers Project would be the implementation of the Creative Expressions stream. This has been asked for by two young people in particular who have developed a passion for music and who want to encourage other young people from Barton to engage with music and art to express their feelings in a positive way.

Young people will be heavily involved in the planning and delivery of the project. It will be the young people who are creating their own menu of healthy food, trialling different recipes as they plan their own Young Achievers Dinner - a night where they serve the food they have made onto tables they have designed in a room they have decorated for guests.



**Why is your project important? (and why do you want to do it?)**

**Because it increases aspirations amongst young people in an area of multiple deprivations**

Around 70% of all pupils in Barton at the end of Key Stage 4 don't achieve a C in English and Maths. Unauthorised absence from school in Barton is around twice the national average (Neighbourhood Statistics for Sept 2010 - August 2011). In 2010, Oxford 005b was shown to have Oxford's highest index of deprivation for Education, Skills and Training, ranking in the top 2.5% in England.

We want to combat these low levels of attainment by engaging young people in positive activities, resourcing them to start and finish a successful project. We expect around 120 people to attend the Dinner this year, enjoying the food and art created by the young people; publicly celebrating their achievements, which in turn encourages them to aspire for more.

One young person involved in last year's dinner has been running his own pop-up restaurants to raise money for children in the Philippines. In the 2014 Oxfordshire Youth Awards he won the Inspiring Entrepreneur Award in front of 1800 people in Oxford's New Theatre.

**Because it gives young people life skills to tackle obesity**

Research published by the National Obesity Observatory (now Public Health England) in 2012 showed that 24% of 10-11 year olds in Barton and Sandhills were obese, up 3% on the previous year. Furthermore, the County Council's Joint Strategic Needs Assessment (2008) declares that Barton and Sandhills ranks joint lowest for self reported health and wellbeing in Oxford.

The Young Achievers Project gives 20 young people the opportunity to learn where food comes from, how to cook nutritious food and promotes a healthy eating lifestyle. By involving young people from one of the city's most disadvantaged areas, around half of whom we expect will not be in education, employment or training, we will be educating young people on not just the benefits of healthy eating, but also in the practical how to.

**Because it offers a positive alternative to crime and anti-social behaviour**

Oxford 005C and 005A both rank in the top 10% of most deprived areas in England in relation to Crime and Disorder, with young people especially at risk of getting involved in anti-social behaviour.

We believe that to help young people choose to not involve themselves in anti-social behaviour, we need to give them better choices. The Young Achievers Project will offer a positive alternative to involve themselves in a project that requires commitment and includes team building; providing an environment for positive relationships to be built. The Creative Expressions stream will specifically provide young people with the opportunity to express feelings (e.g. hurt, anger) in creative and healthy ways. The Young Achievers Project also tackles some of the roots of bullying culture by including young people of different ages, working together on a shared goal and giving those who are older some responsibility to lead those younger than them, promoting positive inter-age relationships.



## **How will your project help or benefit children and young people in the community?**

### **They will learn new skills**

20 young people will learn new skills in three different groups (chefs, design, creative expressions). These skills will increase their employability as they learn to work as a team towards a shared goal and develop greater interpersonal skills in a group of different ages and genders. Older teens involved in the project will develop leadership skills as they're given genuine responsibility within the project.

We're aiming for 75% of young people to experience increased confidence and skills: in the three streams of cooking, creative expressions (music and song-writing) and design.

### **They will experience increased aspirations**

Barton estate is an area of multiple deprivations. The Young Achievers Project will enable young people from Barton to experience a strong sense of achievement in seeing a project through from start to finish. The young people get to see their ideas bring the Dinner to life and see guests enjoy their creations whilst celebrating their achievements. We expect this to give the young people a great memory and the inspiration to continue to achieve. Certificates will be given out to each young person involved in the project at the Dinner, and there will also be four awards for young people who have particularly excelled (e.g. in Goal Achievement), rewarding their achievements, encouraging them to achieve more, and inspiring their peers.

We're aiming for 75% of young people to increase in skills and confidence; measured through pre and post-project surveys.

### **They will have access to a positive activity**

Each of the 20 young people involved will have the opportunity to benefit from 23 youth work sessions (50 hours); learning new skills and being part of a very special evening that showcases their achievements.

This project also allows the Thrive team to engage with new young people who can then plug into other Thrive projects (mentoring, self-esteem group, youthwork) and who we can signpost to youthwork provided by other service providers in Barton, thereby increasing their knowledge of the range of positive activities that are available to them.

Please tell us the <b>total</b> project cost, including: A - Breakdown of items B - How much match funding (50% of total project) you have and from where?	
<b>A: Breakdown of items:</b> (cont on separate page if necessary)	<b>Cost of project £</b>
<b>Group 1 Chefs</b> (Food and equipment for young people to experiment with and from which to choose what to cook at the Dinner)	£300
<b>Group 2 Creative Expressions</b> (Cahon Box Drum, two Acoustic Guitars, Percussion, Keyboard, Portable CD Player, Speaker System, Art Equipment, Printing costs, DBS checks for volunteers)	£1,900
<b>Group 3 Designers</b> (Decorations for displays, professionally printed t-shirts using the young people's design)	£750
<b>Young Achievers Dinner costs</b> (Ingredients for food and drinks menu, hire of kitchen equipment, tables, tablecloths, glasses, cutlery and crockery)	£2,200
<b>Achievement Awards</b> (Trophies, certificates, prizes and making four videos, including the hire of a video production company to create memorable stories of each award winner)	£1,490
<b>Design and Printing Costs</b> (Project flyers, posters and Dinner tickets)	£250
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£6,890</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
<b>Robert and Margaret Moss Charitable Trust towards cost of Creative Expressions Group</b> (excludes £674 of the £2,574 gift which was towards staffing and administration costs)	£1,900
<b>Business Sponsorship of Awards</b> (4 sponsors at £375)	£1,500
<b>Individual Giving</b>	£91
<b>Total of matched funding (B) =</b>	<b>£3,490</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£3,400</b>

N.B. Costs above do not show a gift of £4,500 pledged from Oxford City Council's Youth Ambition Fund allocated towards the staffing costs (not shown) involved in the project.

<b>What is the timescale for this project (completion must be within 12 months of application)</b>	
Start date:	30 April 2014: Creative Expressions Stream (funded) 2 June 2014: Rest of Project
Finish date:	18 October 2014



# Chill Out Fund 2014-2015

Reference #:

COF010

Meeting date:

May

Name of Organisation

Spit n Sawdust Boxing Club

Project Name

Fight for the Future

Amount asked for:

£2815

Timescale

June 2014 – October  
2014

Hub Area: Banbury

Project description?

Run individual boxing and healthy living programmes for young people living in and around Banbury. Deliver never before seen boxing specific programmes to support vulnerable young people through positive activity and education.

Programme oversight: **daytime classes** for yp who are NEET and at risk of exclusions, working closely with Banburyshire schools (10 week programme – 2 days a week). Young people identified through teaching assistants who have approached the club looking for support with students and audiences from PRUIS. Young people engaged in boxing, fitness and educational classes and discussions, in groups and on a 1:1 mentoring capacity.

**Weekend programme** for yp caught up in antisocial behavior (10 weeks – weekends only). Supporting YP already known to the club whose families have financial difficulties and weekends are times when the young people are left to occupy their own time. Young people engaged in boxing, fitness and educational classes and discussions, in groups and

Please tell us the <b>total</b> project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
<b>A: Breakdown of items:</b> (cont on separate page if necessary)	<b>Cost of project £</b>
20 Boxing gloves and Pads (serves all projects)	£800
Hand wraps (safety measure) *100 participants across projects	£300
Skipping ropes * 20	£200
Cones	£20
Projector/screen and white board	£1800
First aid kits for boxing rooms	£60
Tracksuits* 40– promoting boxing club and belonging of YP	£1600
Promotional flier/posters. Printing costs	£200
First aid course for volunteers	£500
Reading materials and logs books/pens for educational purposes and recording of progress	£150
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£5630</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Corporate sponsor – community support fund	£2415
Existing club member sponsorship	£400
<b>Total of matched funding (B) =</b>	<b>£2815</b>
<b>A – B = Total grant requested (no more than £5000)</b>	

# young people benefiting

100+

Age range:

5-21 (18-21 with LD)

Have they applied before, if so, when and amount awarded? **Np**

Comments:

Boxing is an increasingly popular activity with young people and can be used very effectively with most vulnerable young people. It is important if Spit N Sawdust are working with NEET young people that they link with the County Council to ensure these young people get additional advice and support. Suggest Spit N Sawdust look to Cherwell District Council for additional funding.

Completed by: Ruth Ashwell

Suggested amount to award  
£2000



# CHILL OUT FUND 2014 - 2015

<b>Name of Organisation</b>	<b>Spit N sawdust Boxing club</b>
<b>Project Name</b>	<b>Fight for your future</b>
<b>How much are you requesting? (no more than £5k)</b>	<b>£2815</b>

<b>Has your organisation applied for this funding before (please tick)</b>	<b>No</b>
<b>How many times have you applied for the funding?</b>	<b>We have received _____ times before.</b>
	<b>Total received before is £ _____</b>

<b>Are you a registered charity (please tick)</b>	<b>Yes</b>	<b>No</b>
<b>Charity number</b>		

<b>Age range of children &amp; young people that will be using the project</b>	<b>5 – 21 (18 – 21 with learning difficulties)</b>
<b>Number of children &amp; young people who will benefit from this project</b>	<b>100 +</b>

<p><b>What do you want to do? (please describe the project you want funding for)</b></p> <p><b>Run individual boxing and healthy living programmes for young people living in and around Banbury. Deliver never before seen boxing specific programmes in Banbury to support vulnerable young people through positive activity and education.</b></p> <p><b><u>Programme oversight</u></b></p> <ul style="list-style-type: none"> <li>- daytime 2 hour class for young people who are NEET and at risk of exclusions, working closely with Banburyshire schools (10 week programme – 2 days a week). Young people identified through teaching assistants who have approached the club looking for support with students and audiences from PRUIS. Young people engaged in boxing, fitness and educational classes and discussions, in groups and on a 1:1 mentoring capacity.</li> <li>- Weekend programme for young people caught up in antisocial behavior (10 weeks – weekends only). Supporting young people already known to the club whose families have financial difficulties and weekends are times when the young people are left to occupy their own time. Young people engaged in boxing, fitness and educational classes and discussions, in groups and on a 1:1 mentoring capacity. Evidence and impact from the programme to support school and community buy in thereafter so the programme can become sustainable.</li> </ul>
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**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

Young people have been consulted during delivery of boxing classes and it is apparent that the programme described above would benefit them and their peers with a vast audience of young people and school establishments in and around Banbury requiring the support.

Feedback sessions following boxing classes imply that young people would feel happier if they had the appropriate equipment to train, meaning increased focus and essentially better outcomes and improved wellbeing.

During mentoring sessions with behavioral challenged club members demand suggests that specific programmes of additional support are required in order for them to develop further and increase participation of non-club members – capturing a new audience and providing opportunities to disengaged young people in Banbury.

**Why is your project important? (and why do you want to do it?)**

To re-engage those young people who are NEET at risk of exclusion, using the power of sport, healthy living and education to improve wellbeing. Programmes supporting the need from schools and families who are dealing with challenging behaviours and attitudes but do not have the finances or time to challenge young people in the manner that the boxing club can.

The projects and the work completed by the boxing club change the course and direction of young peoples lives for the better, with rippling effects throughout peers, schools, communities and families.

Reduce offending rates and antisocial in Banbury town centre and offer a venue for positive engagement in sport and recreation at times where there are little or no provisions of that sort available to young people.

**How will your project help or benefit children and young people in the community?**

In the 10 years the club has been running we have relied on the young people and families of Banburyshire to fund any and all classes/projects. Participation of young people in positive activity, recreation and healthy living will increase as a result of these programmes. The equipment and promotion required for the project will serve the club in the long run. As a result of the projects newly captured audiences will increase participation for the future. All of the project outcomes will lead towards better levels of wellbeing amongst the young people of Banburyshire.

Please tell us the <b>total</b> project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
<b>A: Breakdown of items:</b> (cont on separate page if necessary)	<b>Cost of project £</b>
20 Boxing gloves and Pads (serves all projects)	£800
Hand wraps (safety measure) *100 participants across projects	£300
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Promotional flier/posters. Printing costs	£200
First aid course for volunteers	£500
Reading materials and logs books/pens for educational purposes and recording of progress	£150
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£5630</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
Corporate sponsor – community support fund	£2415
Existing club member sponsorship	£400
<b>Total of matched funding (B) =</b>	<b>£2815</b>
<b>A – B = Total grant requested (no more than £5000)</b>	

<b>What is the timescale for this project (completion must be within 12 months of application)</b>	
Start date:	06/2014
Finish date:	10/2014



# Chill Out Fund 2014-2015

Reference #:

COF011

Meeting date:

May

**Name of Organisation**

Film Oxford

**Project Name**

River Safe

Amount asked for:

£4600

Timescale

June 2014 – August  
2014

Hub Area: East Oxford

**Project description?**

The River Thames and its tributaries run through Oxford bringing immense opportunity and pleasure to local people. There have, however, been 3 tragic young deaths on the river in the last 8 years with numerous other incidents on local gravel pits and lakes, due to poor understanding of the dangers of water.

The Digital Youth group at Film Oxford would like to make young people more aware of the dangers of water through the River Safe campaign



Please tell us the <b>total</b> project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
<b>A: Breakdown of items:</b> (cont on separate page if necessary)	<b>Cost of project £</b>
Please see attached breakdown for details	
Project Development	£660
Stage 1 - Training	£1440
Stage 2 - Production	£4900
Stage 3 – Screening and Distribution	£8220
<b>TOTAL COST OF PROJECT (A) =</b>	<b>£15220</b>
<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
University Community fund (confirmed)	£2000
Awards for All (confirmed)	£8620
<b>Total of matched funding (B) =</b>	<b>£10,620</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£4,600</b>

# young people benefiting  Age range:

Have they applied before, if so, when and amount awarded? Yes, 3 x = £15000

Comments:

This looks like an interesting and well worthwhile project. I suggest funding of £3100 for the equipment costs as specified. I would also want to make this funding conditional on Film Oxford linking with the OCC Riverside Centre to ensure clarity about river Safety and a link for young people who wants to get more involved in outdoor activities.

Completed by: Ruth Ashwell

Suggested amount  
to award  
£3100

# CHILL OUT FUND 2014 - 2015

<b>Name of Organisation</b>	<b>Film Oxford</b>
<b>Project Name</b>	<b>River Safe</b>
<b>How much are you requesting? (no more than £5k)</b>	<b>£4,600</b>

<b>Has your organisation applied for this funding before (please tick)</b>	<b>Yes</b>
<b>How many times have you applied for the funding?</b>	<b>We have received funding 3 times before.</b>
	<b>Total received around £15,000</b>

<b>Are you a registered charity (please tick)</b>	<b>Yes</b>
<b>Charity number</b>	<b>1041014</b>

<b>Age range of children &amp; young people that will be using the project</b>	<b>14 - 19</b>
<b>Number of children &amp; young people who will benefit from this project</b>	<b>4000</b>

**What do you want to do? (please describe the project you want funding for)**

The River Thames and its tributaries run through Oxford bringing immense opportunity and pleasure to local people. There have, however, been 3 tragic young deaths on the river in the last 8 years with numerous other incidents on local gravel pits and lakes, due to poor understanding of the dangers of water.

The Digital Youth group at Film Oxford would like to make young people more aware of the dangers of water through the River Safe campaign. There will be 6 stages to the campaign:

1. An intensive training period for 15 young people from the Digital Youth group that will cover journalism, media production (video and design) and distribution for the group.
2. The production of a short film (5-7 minutes) that shows in an entertaining and engaging way how to enjoy the water in Oxford safely. The film will be aimed at young people.
3. The screening of the film in assemblies to 10 Oxford schools in the last week of term in July as a springboard for discussion about water safety. The group intend to present the film and stimulate discussion themselves.
4. The screening of the film outdoors in 4 residential areas near the river in the summer as part of outdoor film nights. The nights will include a family feature supported by the River Safe film and will run from 8.30 - 10.30pm
5. The designing, printing and distribution of a small leaflet/flyer emphasizing key safety messages that can be distributed at the outdoor and school screenings.
6. The publishing of an electronic version of the film and flyer on websites frequently used by young people in Oxford (eg OXCENTRIC, Free Oxford)



We have received confirmation of funding from Awards for All (£8620) and the University of Oxford Community fund (£2,000) for much of this work

We are seeking a further £4,600 support from the Chill Out fund for the following

1. Equipment hire for the production period of the film (£1,100)
2. Equipment hire for 4 screening events outdoors in Oxford parks - Rose Hill estate. Hinksey park. West Oxford Recreation park. Cutteslowe park. (£2000)
3. Staffing for the training and co-ordination of young people to promote River Safe in schools (3 days @ £300 per day = £900)
4. Staffing for the co-ordinating of young people to promote River Safe at 4 outdoor film events (£150 x 4 events = £600)

Film Oxford is a training centre for film and digital media. The Digital Youth Group at Film Oxford was set up in March 2012 as a free platform for young people from all backgrounds to engage with and develop digital projects with the support of industry professionals. Over the last 2 years the group has developed websites, produced web news packages, researched and developed documentaries and dramas as well as created visual projections for live events in Oxford. (There are currently 15 active participants and the group is always open to recruit new members)



**Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)**

At a Digital Youth brainstorming session one young person proposed a campaign to make young people more aware of water safety as they had known a 15 year old who had drowned in the river.

Following this the group researched recent accidents relating to water and the river in Oxford and also tried to find information aimed at young people about water safety: including websites like Royal Society for the Prevention of Accidents (RoSPA) and the Royal Life Saving Society. Their research showed 3 clear examples of river deaths and serious incidents in gravel pits and lakes in the last 8 years. Material available about water safety appeared quite academic and not entirely relevant or accessible for young people living in Oxford.

The young group then put together a survey of 7 questions which was distributed to friends and tutor groups in local schools. 41 questionnaires were returned and the results showed:

25% of young people had been engaged in some river activity.

30% of young people had received some training about river safety

70% of young people had received no training at all.

When asked about the most effective ways to communicate with young people 75% felt a film would be effective and 50% felt this would best be communicated through schools. This was significantly higher than poster, radio, leaflet and even social media.

(surveys available)

The group has also contacted Martin Baker at ERSTAR (Emergency Response Team Search and Rescue) for advice and information.

**Why is your project important? (and why do you want to do it?)**

Oxford is well known for the river Thames that runs through the city centre and its neighbourhoods. The Thames has many tributaries and there are several lakes and gravel pits in the surrounding area. When the weather is hot these areas become a magnet for young people. Unfortunately over the last 8 years 3 young people have drowned in river related accidents and there have been numerous other incidents in lakes and gravel pits. These deaths have been linked to cycling on flooded towpaths, drugs, jumping off bridges and inability to swim. The problem is that young people are poorly informed of how dangerous rivers can be and not aware of basic safety precautions. There needs to be greater awareness of the dangers of river and water amongst young people who live in communities near stretches of water, so that they can enjoy these environments safely.

**How will your project help or benefit children and young people in the community?**

People have better chances in life

At least 15 young people will develop and produce a short film, create a publicity leaflet/flyer, present to local schools and organise public screening events

Through this they will;

- develop technical and production skills through working with professionals, learning about documentary and the 3 stages of production

- develop design skills through conceiving, designing and organising the printing of a River Safe

leaflet/flyer

- develop communication skills through presenting the film to groups in schools and leading discussion.
- learn event management skills through organising and running outdoor screening events
- build new confidences through achieving something worthwhile and positive

#### Stronger communities

Local young people are at the heart of the River Safe project making their friends and peers more aware of water safety. The project will make young people consider their own and others safety and help prevent accidents and may save lives.

Through community screenings on estates the young people will not only convey a strong message but also celebrate their achievement and show that young people can make a positive contribution to the community.

The free community screenings will bring local people together in a communal recreational space to enjoy an evening outside together. They reinforce a sense of belonging, pride and community.

#### Improved Urban and Rural Environments

Young people will be made more aware of the dangers of river and water environments. As a result these areas will pose less of a threat and be more accessible for safe use.

Reaching 4000 young people in total



Please tell us the <b>total</b> project cost, including:	
A - Breakdown of items	
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<b>B: Matched funding in place and secured</b> (please list where the funding has come from)	
University Community fund (confirmed)	£2000
Awards for All (confirmed)	£8620
<b>Total of matched funding (B) =</b>	<b>£10,620</b>
<b>A – B = Total grant requested (no more than £5000)</b>	<b>£4,600</b>

<b>What is the timescale for this project (completion must be within 12 months of application)</b>	
Start date:	June 9th
Finish date:	Aug 16th



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